

Comune di **Lucca**

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	0	0
CRT	0	0
CTS	0	0
CRD	0	0
CTR	0	0
Totale	0	0

Art. 2 - Entrate Tariffarie - Anno 2020

Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+ ω_e) sharing</i>	<i>Valore medio</i>	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	1.968.462	1.979.229	1.979.229	1.979.229	1.979.229	1.979.229	1.921.703	1.921.703	1.883.352	1.883.352	1.845.001	1.845.001	1.845.001	1.845.001	1.845.001	1.845.001
<i>TV-CG</i>	<i>CRT</i>	1.573.922	1.584.791	1.584.791	1.584.791	1.584.791	1.584.791	1.451.319	1.451.319	1.362.338	1.362.338	1.273.357	1.273.357	1.273.357	1.273.357	1.273.357	1.273.357
<i>TV-CG</i>	<i>CTS</i>	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913	1.476.913
<i>TV-CG</i>	<i>CRD</i>	7.933.297	7.984.698	7.984.698	7.984.698	7.984.698	7.984.698	7.867.937	7.867.937	7.790.095	7.790.095	7.712.254	7.712.254	7.712.254	7.712.254	7.712.254	7.712.254
<i>TV-CG</i>	<i>CTR</i>	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259	2.855.259
<i>TF-CG</i>	<i>CARC</i>	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344	1.039.344
<i>TF-CG</i>	<i>CGG</i>	2.676.231	2.676.231	2.676.231	2.585.273	2.494.316	2.403.359	2.374.556	2.345.753	2.316.950	2.288.147	2.259.344	2.230.541	2.201.738	2.172.934	2.144.131	2.115.328
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	67.787	67.787	67.787	67.787	67.787	67.787	67.787	67.787	67.787	67.787	67.787	67.787	67.787	67.787	67.787	67.787
<i>TF-TV</i>	<i>COI</i>	436.445	420.590	404.735	165.415	-73.905	-73.905	-73.905	-73.905	-73.905	-73.905	-73.905	-73.905	-73.905	-73.905	-73.905	-73.905
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CRT (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTS (COI)</i>	0	0	0	-244.048	-488.096	-488.096	-488.096	-488.096	-488.096	-488.096	-488.096	-488.096	-488.096	-488.096	-488.096	-488.096
<i>TV-CG</i>	<i>CRD (COI)</i>	436.445	436.445	436.445	436.445	436.445	436.445	436.445	436.445	436.445	436.445	436.445	436.445	436.445	436.445	436.445	436.445
<i>TV-CG</i>	<i>CTR (COI)</i>	0	-15.855	-31.710	-26.982	-22.254	-22.254	-22.254	-22.254	-22.254	-22.254	-22.254	-22.254	-22.254	-22.254	-22.254	-22.254
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	618.587	555.442	520.364	416.677	369.730	801.825	929.543	931.396	852.945	857.011	854.188	723.088	727.449	714.640	778.628	755.388
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	111.239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	1.377.134	1.392.282	1.407.597	1.423.081	1.438.735	1.454.561	1.470.561	1.486.737	1.503.091	1.519.625	1.536.341	1.553.241	1.570.326	1.587.600	1.605.064	1.622.719
<i>TF-CK</i>	<i>R_{CRIPITI}</i>	341.593	323.359	382.562	374.105	426.834	887.530	900.943	854.698	806.728	764.180	741.112	698.042	665.567	631.186	617.321	575.987
<i>TF-CK</i>	<i>R_{LIC}</i>	113.089	113.089	113.089	91.305	268.057	39.293	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(AR_e)</i>	-232.486	-232.486	-232.486	-289.699	-436.441	-458.264	-481.177	-481.177	-481.177	-481.177	-481.177	-481.177	-481.177	-481.177	-481.177	-481.177
<i>TV-AR_{CONAI}</i>	<i>b(1+ ω_e)AR_{CONAI}</i>	-770.784	-770.784	-770.784	-828.592	-994.311	-1.044.026	-1.096.228	-1.096.228	-1.096.228	-1.096.228	-1.096.228	-1.096.228	-1.096.228	-1.096.228	-1.096.228	-1.096.228
<i>TF-TV</i>	<i>Conquagli</i>	-41.417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>ΣT_e</i>	21.544.614	21.465.744	21.489.329	20.925.586	20.481.036	20.998.394	20.704.555	20.647.536	20.303.494	20.252.743	20.009.590	19.823.518	19.783.686	19.724.967	19.763.750	19.688.030

Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>Entrate Tariffarie 2019 MTN</i>	20.912.130															
<i>Entrate tariffarie MTR</i>	21.544.614	21.465.744	21.489.329	20.925.586	20.481.036	20.998.394	20.704.555	20.647.536	20.303.494	20.252.743	20.009.590	19.823.518	19.783.686	19.724.967	19.763.750	19.688.030
<i>Variazione rispetto al 2019</i>	1,030	1,026	1,028	1,001	0,979	1,004	0,990	0,987	0,971	0,968	0,957	0,948	0,946	0,943	0,945	0,941
<i>Variazione annuale</i>	1,030	0,996	1,001	0,974	0,979	1,025	0,986	0,997	0,983	0,998	0,988	0,991	0,998	0,997	1,002	0,996
<i>Variazione annuale(%)</i>	3,02%	-0,37%	0,11%	-2,62%	-2,12%	2,53%	-1,40%	-0,28%	-1,67%	-0,25%	-1,20%	-0,93%	-0,20%	-0,30%	0,20%	-0,38%
<i>Variazione annuale (euro)</i>	632.485	-78.870	23.585	-563.743	-444.551	517.358	-293.838	-57.019	-344.042	-50.751	-243.153	-186.073	-39.831	-58.720	38.783	-75.720
<i>Limite alla crescita annuale</i>	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
<i>Limite alla crescita annuale (euro)</i>	22.292.330	22.966.559	22.882.483	22.907.625	22.306.675	21.832.784	22.384.288	22.071.056	22.010.273	21.643.524	21.589.424	21.330.223	21.131.870	21.089.410	21.026.815	21.068.157
<i>Rispetto limite crescita tariffaria</i>	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
<i>Eccedenza limite alla crescita (euro)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Collocazione quadrante</i>	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
<i>QL (Miglioramento qualità)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
<i>PG (Ampliamento perimetro)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CGID = CSL + CRT + CTS	5.019.297	5.040.933	5.040.933	4.796.885	4.552.837	4.552.837	4.361.839	4.361.839	4.234.507	4.234.507	4.107.176	4.107.176	4.107.176	4.107.176	4.107.176	4.107.176
CGD = CRD+CTR+COI+RicaviAR	10.221.731	10.257.278	10.241.423	10.131.129	9.823.396	9.751.859	9.559.982	9.559.982	9.482.141	9.482.141	9.404.300	9.404.300	9.404.300	9.404.300	9.404.300	9.404.300
CK	2.561.642	2.384.172	2.423.612	2.305.168	2.503.355	3.183.208	3.301.047	3.272.831	3.162.764	3.140.817	3.131.640	2.974.371	2.963.343	2.933.426	3.001.012	2.954.095
AC=CARC+CGG+CCD+Coal	3.741.944	3.783.362	3.783.362	3.692.404	3.601.447	3.510.490	3.481.687	3.452.884	3.424.081	3.395.278	3.366.475	3.337.672	3.308.868	3.280.065	3.251.262	3.222.459
PEF MTR	21.544.614	21.465.744	21.489.329	20.925.586	20.481.036	20.998.394	20.704.555	20.647.536	20.303.494	20.252.743	20.009.590	19.823.518	19.783.686	19.724.967	19.763.750	19.688.030

